MONTHLY MEMBERSHIP PROGRESS REPORT

District 1 BK

Results as of: 3/31/2025

| GMT: | | LOC | CATION ILLINOIS | <u> </u> | | | GMT CA | |
|--|-----------------|--------------|-----------------|-----------------------|----------------------------------|---|--|--|
| Clubs | | | Me | | | embers | | |
| | RESULTS FO | OR 2024-2025 | | _ | RESULTS F | OR 2024-2025 | | |
| QUARTER | NEW CLUB GOAL | NEW CLUBS | DROPPED CLUBS | QUARTER M | IEMBER GROWTH NET GOAL | MEMBER GROWTH ACTUAL | DROPPED MEMBERS ACTU/ (including transfer | |
| ULY/AUG/SEPT | 0 | 0 | 0 | JULY/AUG/SEP | г 20 | 31 | 30 | |
| OCT/NOV/DEC | 0 | 0 | 0 | OCT/NOV/DEC | 20 | 23 | 41 | |
| AN/FEB/MAR | 1 | 0 | 0 | JAN/FEB/MAR | 15 | 68 | 27 | |
| PR/MAY/JUNE | 0 | 0 | 0 | APR/MAY/JUNE | 15 | 0 | 0 | |
| 1 | GOALS | S AND ACTUA | AL NEW CLUBS (| CUMULATIVE = | - | | | |
| 0.6 | 6 | | | | | | -■- CURRENT YEAR GOALS FOR NEW CLUBS - ●- CURRENT YEAR ACTUAL NEW CLUBS - ▲ - LAST YEAR ACTUAL NEW CLUBS | |
| 0.2 0 JULY AU | | | DEC JAN FEE | | MAY JUNE | | | |
| 0 | | | DEC JAN FEE | | MAY JUNE | | | |
| JULY AU | | | | CUMULATIVE | | -■- MEMBER GROWTH | H ACTUAL | |
| JULY AU | | | | CUMULATIVE | | | H ACTUAL | |
| 30 JULY AU 80 60 40 20 | | LS AND ACTU | | CUMULATIVE | | - ● - MEMBER GROWTI | H ACTUAL | |
| 80 60 40 20 -20 | GOAL | LS AND ACTU | | CUMULATIVE | | - ● - MEMBER GROWTI | H ACTUAL | |
| 80 Sulty AU 80 Sulty AU 20 Sulty AU 30 Sulty AU 30 Sulty AU 30 Sulty AU 40 Su | GOAL | S AND ACTU | JAL MEMBERS (| CUMULATIVE B MAR APR | MAY JUNE GENDER I MALE | - ● - MEMBER GROWTI - ▲ - LAST YEAR MEME DISTRIBUTION 1,284 (72.7) | H ACTUAL BERSHIP ACTUAL | |
| 80 60 40 20 -20 JULY AU DROPPED CLU | GOAL UG SEPT O | S AND ACTU | DEC JAN FEI | CUMULATIVE B MAR APR | MAY JUNE GENDER I | - ● - MEMBER GROWTI - ▲ - LAST YEAR MEME | H ACTUAL BERSHIP ACTUAL | |
| 30 JULY AU 80 60 40 20 -20 -40 | GOAL UG SEPT O | S AND ACTU | DEC JAN FEI | B MAR APR | MAY JUNE GENDER I MALE FEMALE | - ● - MEMBER GROWTI - ▲ - LAST YEAR MEME DISTRIBUTION 1,284 (72.7) | H ACTUAL BERSHIP ACTUAL | |

OTHER

TOTAL

85

98

FAMILY MEMBERS PAYING HALF

DUES